

CORPORATE SERVICES - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	Imaging :								
MR	Paper Plotting	per metre	New machine procured. More efficient process	480.00	552.00	y	480.00	552.00	0.00%
MR	Black and White Laserwriter Proof A4	per copy	Tariff not needed anymore	0.61	0.70	y	Delete	Delete	
MR	Black and White Laserwriter Proof A3	per copy	Tariff not needed anymore	1.22	1.40	y	Delete	Delete	
	Photocopies : Colour								
MR	Single sided - A4	per copy	New machine installed. More efficient	10.96	12.60	y	10.96	12.60	0.00%
MR	Single sided - A3	per copy	New machine installed. More efficient	20.96	24.10	y	20.96	24.10	0.00%
MR	Double sided - A4	per copy	New machine installed. More efficient	22.00	25.30	y	22.00	25.30	0.00%
MR	Double sided - A3	per copy	New machine installed. More efficient	32.96	37.90	y	32.96	37.90	0.00%
MR	Electronic Media Storage : Digital Video Discs (DVD's)		Prices have stabilised.	15.04	17.30	y	15.04	17.30	0.00%
	Printing								
MR	A4	per copy	New machine installed. More efficient	0.52	0.60	y	0.52	0.60	0.00%
MR	A3	per copy	New machine installed. More efficient	1.30	1.50	y	1.30	1.50	0.00%
MR	Double sided								
MR	A4	per copy	New machine installed. More efficient	1.30	1.50	y	1.30	1.50	0.00%
MR	A3	per copy	New machine installed. More efficient	2.70	3.10	y	2.70	3.10	0.00%

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	Corporate Merchandise								
MR	Golf shirts	each	Items procured on tender 162G/2016/17 - CPIX increase	150.00	172.50	y	158.26	182.00	5.51%
MR	T Shirts	each	Items procured on tender 162G/2016/17 - CPIX increase	126.00	144.90	y	132.96	152.90	5.52%
MR	Lightweight top	each	Items procured on tender 162G/2016/17 - CPIX increase	488.43	561.70	y	515.30	592.60	5.50%
MR	Winter Jacket	each	Items procured on tender 162G/2016/17 - CPIX increase	432.17	497.00	y	455.91	524.30	5.49%
MR	Peak Caps	each	Items procured on tender 162G/2016/17 - CPIX increase	65.13	74.90	y	68.70	79.00	5.47%
MR	Waistcoats	each	Items procured on tender 162G/2016/17 - CPIX increase	312.43	359.30	y	329.65	379.10	5.51%
MR	Beanie Cap	each	Items procured on tender 162G/2016/17 - CPIX increase	28.09	32.30	y	29.65	34.10	5.57%
MR	Conference Bags	each	Items procured on tender 162G/2016/17 - CPIX increase	123.91	142.50	y	130.70	150.30	5.47%
MR	Laptop Bag on wheels	each	Items procured on tender 162G/2016/17 - CPIX increase	446.78	513.80	y	471.39	542.10	5.51%
MR	Laptop Bag - backpack style	each	Items procured on tender 162G/2016/17 - CPIX increase	165.57	190.40	y	174.70	200.90	5.51%

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MR	Tog Bags	each	Items procured on tender 162G/2016/17 - CPIX increase	101.04	116.20	y	106.61	122.60	5.51%
MR	Filofax	each	Items procured on tender 162G/2016/17 - CPIX increase	113.48	130.50	y	119.74	137.70	5.52%
MR	A4 drop handle zip around folder	each	Items procured on tender 162G/2016/17 - CPIX increase	155.13	178.40	y	163.65	188.20	5.49%
MR	Assorted Promotional Pens	each	Items procured on tender 162G/2016/17 - CPIX increase	6.26	7.20	y	6.61	7.60	5.56%
MR	Silver metal pen in pouch	each	Items procured on tender 162G/2016/17 - CPIX increase	9.91	11.40	y	10.43	12.00	5.26%
MR	Executive Pen	each	Items procured on tender 162G/2016/17 - CPIX increase	123.65	142.20	y	130.43	150.00	5.49%
MR	Stylus	each	Items procured on tender 162G/2016/17 - CPIX increase	34.35	39.50	y	36.26	41.70	5.57%
MR	Key Card pouch	each	Items procured on tender 162G/2016/17 - CPIX increase	15.65	18.00	y	16.52	19.00	5.56%
MR	Lanyards	each	Items procured on tender 162G/2016/17 - CPIX increase	8.87	10.20	y	9.39	10.80	5.88%
MR	Mini Cooler Bags	each	Items procured on tender 162G/2016/17 - CPIX increase	61.48	70.70	y	64.87	74.60	5.52%

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				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Memory Stick	each	Items procured on tender 162G/2016/17 - CPIX increase	57.30	65.90	y	60.43	69.50	5.46%
MR	Power Bank	each	Items procured on tender 162G/2016/17 - CPIX increase	138.70	159.50	y	146.35	168.30	5.52%
MR	Travel Mug	each	Items procured on tender 162G/2016/17 - CPIX increase	26.00	29.90	y	27.39	31.50	5.35%
MR	Drawstring Bag	each	Items procured on tender 162G/2016/17 - CPIX increase	12.52	14.40	y	13.22	15.20	5.56%
MR	Table Mountain paper weight	each	Items procured on tender 162G/2016/17 - CPIX increase	156.17	179.60	y	164.78	189.50	5.51%
MR	Business Card Holder	each	Items procured on tender 162G/2016/17 - CPIX increase	156.17	179.60	y	164.78	189.50	5.51%
MR	Key Rings	each	Items procured on tender 162G/2016/17 - CPIX increase	14.61	16.80	y	15.39	17.70	5.36%
MR	Scarf	each	Items procured on tender 162G/2016/17 - CPIX increase	104.09	119.70	y	109.83	126.30	5.51%
MR	Tie	each	Items procured on tender 162G/2016/17 - CPIX increase	31.22	35.90	y	32.96	37.90	5.57%
MR	Cleaning Cloth	each	Items procured on tender 162G/2016/17 - CPIX increase	20.61	23.70	y	21.74	25.00	5.49%
MR	Booklet	each	Items procured on tender 162G/2016/17 - CPIX increase	37.48	43.10	y	39.57	45.50	5.57%